



# District Information **Digest** Budget 2016-2017

## Board of Education

Harry Blish, *President*  
 Joseph Sullivan Sr.,  
*Vice President*  
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 Andrew Willard  
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## Superintendent

Mary Beth Fiore

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## A Message from the Board

The Board of Education presents the 2016-17 spending plan for your serious consideration. This spending plan will provide us with an opportunity to maintain current educational programs while staying under our calculated tax cap.

Our proposed spending plan for the 2016-17 school year is \$20,384,781. Highlights of the spending plan include additional staffing to address special education/reading needs and the expansion of our current half-day Universal Pre-Kindergarten program to a full-day program. An additional labor position is included to address the restructuring in our facilities department as a result from the loss of the shared facilities director position. In addition, we will be utilizing more BOCES shared services to support other district operations in the most cost effective manner.

Our continued annual capital outlay work will focus on Thomas A Edison. The scope of work will include items such as replacing interior water fountains, interior/exterior doors, decaying sidewalks and updating heating and cooling controls. This work will tie in with additional improvements approved through the recent Capital Project referendum.

Maintaining a safe bus fleet to transport our children is also a priority and we are asking the voters to consider a second proposition to allow for the purchase of two buses. These purchases will provide an opportunity to resume our replacement cycle plan that was put on pause with the consolidation study last year. Purchasing the buses at this time will help us maximize state aid for large purchases of this nature and will also provide an added benefit of having more comprehensive warranties on the newer buses; which in turn will minimize repair and out-of-pocket expenses.

*Continued on page 2*

## Voting Information

### Vote On:

- Proposed Budget
- Board Members
- Bus Proposition

### To vote you must:

- be a US citizen
- be 18 years of age on or before May 17, 2016
- be a resident of the Elmira Heights Central School District for 30 days prior to May 17, 2016

### To vote you DO NOT have to:

- own property
- be a parent
- have children in school

**Please note: If you rent property within the district and are registered, you may vote.**

### Absentee Ballots

Absentee ballots are available for this budget vote. An application must be completed to request an absentee ballot. These applications are available in the District Office. Completed applications must be returned by **May 10, 2016.**

We are fortunate that our legislators have won the battle over the Gap Elimination Adjustment (GEA) and we will see a full restoration of the GEA which is equivalent of an additional **\$256,062** in aid. We will also experience other modest increases in state aid. With our calculated tax cap at .17%, we will not exceed the tax cap and will close the revenue gap by utilizing additional monies from our reserve accounts.

We believe that this spending plan is a responsible, fair plan and provides the necessary resources to provide a well-rounded educational program; while being sensitive to the community that supports our schools. If there are any questions or concerns regarding our proposed budget, we encourage you to contact our district office for further information. We also invite you to attend our Public Budget Hearing to be held in the Community Room at Thomas A Edison High School on Thursday, May 5, 2016 at 7:00pm.

*Board of Education  
Elmira Heights Central School District*

**WE ARE ELMIRA HEIGHTS AND WE MATTER!**

**CONTINGENT BUDGET**

In the event voters reject a district’s proposed budget, the Board of Education may do one of the following:

- resubmit the defeated budget,
- submit a revised budget or
- adopt a contingent budget.



If the resubmitted or revised budget is defeated, the BOE must adopt a contingent budget consisting of “teachers’ salaries and ordinary contingent expenses” subject to a cap on the administrative portion of the budget, with no increase in tax levy over the prior year.

A contingency budget for the 2016-17 school year would require the District to charge outside agencies for any identifiable expense to taxpayers for the use of school buildings and grounds as well as eliminate equipment purchases. A contingent budget would also eliminate the capital outlay project should the proposed budget be defeated to Section 2023 of the Education Law.

*Board of Education Candidate - HARRY BLISH*

I have resided at 128 Verona Street with my wife Susan for 48 years and am seeking re-election to the Elmira Heights Board of Education. I am just finishing my third five year term on the board and have been honored to have served the Board as a member, vice-president and president.

My wife Susan and three children, Scott, Todd and Kari were all educated in Elmira Heights and graduated from Thomas Edison.

I was employed as a teacher, dean of students and athletic director during my 30 years with the Elmira Heights School District, retiring in 1998. Currently I am a part-time employee of Kohl’s Department Store.

I am proud of the accomplishments that our Board of Education has made during my tenure and will remain committed to giving our youngsters the best possible education at a reasonable cost to the taxpayers. I also believe that we need to fight to keep our community school intact.

I am very appreciative of the support the community and our staff have given to the Board of Education when we had to make very tough decisions and I look forward to continue serving the community as a member of the Elmira Heights Board of Education.

## Three Part Budget

According to Section 170.8 of the Commissioner's regulations, the budget is presented in the following three-part format.

Component	2015-2016	2016-2017	\$ Change	% Change
Administrative	\$2,088,083	\$2,156,184	\$68,102	3.26%
Capital	3,751,633	\$2,891,607	(\$860,027)	-22.92%
Program	14,773,906	\$15,336,990	\$563,084	3.98%
<b>Total</b>	<b>\$20,613,622</b>	<b>\$20,384,781</b>	<b>(\$228,841)</b>	<b>-1.11%</b>

## Administrative Component

The administrative component of the 2016-17 proposed budget is 10.58%. It includes office and central administrative expenses for all certified school administrators. This includes salaries and benefits, as well as all other costs to operate the District office, each school's main office, and Board of Education expenses. Increases are due to contractual salary & benefits, (health insurance), and BOCES costs. Decreases are a result of contractual items.

Budget Function	2015-16	2016-2017	\$ change	% Change
Board of Education	\$17,026	\$15,273	(\$1,753)	-10.30%
Central Administration	239,193	241,462	2,269	0.95%
Business Administration	480,509	491,803	11,294	2.35%
Legal	5,000	7,500	2,500	50.00%
Personnel	32,447	33,052	605	1.86%
Public Information	4,200	4,200	0	0%
Printing/Mailing	10,250	10,250	0	0%
Central Data Processing	201,878	204,204	2,326	1.15%
Other Central Services	23,026	23,551	525	2.28%
Insurance	64,429	65,638	1,209	1.88%
BOCES Administration	345,664	361,625	15,961	4.62%
Supervision/Regular School	345,407	344,984	(423)	-0.12%
Planning/Evaluation	5,926	5,992	66	1.11%
Employee Benefits	313,128	346,650	33,523	10.71%
<b>TOTAL</b>	<b>\$2,088,083</b>	<b>\$2,156,184</b>	<b>\$68,102</b>	<b>3.26%</b>

## Capital Component

The capital component of the 2016-17 proposed budget represents 14.18% of the total budget. This portion of the budget covers the entire cost of cleaning and maintaining District facilities including salaries, benefits, service contracts, utilities, materials and supplies and debt service. It also includes a yearly \$100,000 capital outlay project that receives state building aid the following year. Increases are due to contractual items such as health insurance and salaries. A reduction in Debt Service is a result of the District paying off scheduled debt.

<b>Budget Function</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>\$ Change</b>	<b>% Change</b>
Operation of Plant	\$726,295	\$733,093	\$6,798	0.9%
Maintenance of Plant	329,509	349,128	19,619	6.0%
Judgments & Claims	450	450	0	0.0%
Employee Benefits	466,790	495,416	28,626	6.1%
Debt Service	2,109,797	1,193,788	(916,009)	-43.4%
Transfer to Capital	118,792	119,732	940	0.8%
<b>TOTAL</b>	<b>\$3,751,633</b>	<b>\$2,891,607</b>	<b>(\$860,026)</b>	<b>-22.92%</b>

## Program Component

The program component of the 2016-17 proposed budget is 75.24% of the total budget. It includes funding for all K-12 educational programs including teacher and support staff salaries and benefits, BOCES Special Education and instructional services, interscholastic athletics and transportation. Increases are due to contractual salaries, special education costs and occupational education (RWADA and enrollment increases). Other increases include an addition of a UPK teaching position, UPK teaching assistant, reading/special education teacher, musical instrument replacement, .2 FTE shared school psychologist, .2 FTE physics teacher, and 2 student slots in the BOCES Stem academy.

<b>Budget Function</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>\$ Change</b>	<b>% Change</b>
In-service Training	\$62,927	\$193,048	\$130,121	206.8%
Instruction – Regular School	5,729,094	5,708,556	(20,538)	-0.4%
Special Education	3,248,370	3,229,577	(18,793)	-0.6%
Occupational Education	861,198	900,494	39,296	4.6%
Instruction – Special Schools	110,936	116,005	5,069	4.6%
Library / Media	80,244	81,897	1,653	2.1%
Computer Assisted Instruction	39,232	37,900	(1,332)	-3.4%
Guidance	131,050	136,502	5,452	4.2%
Health Services	131,728	135,222	3,494	2.7%
Co-Curricular Activities	26,860	27,000	140	0.5%
Interscholastic Athletics	211,378	212,363	985	0.5%
Transportation	495,702	507,222	11,520	2.3%
Transfer to Other Funds	50,000	50,000	0	0.0%
Employee Benefits	3,595,186	4,001,204	406,017	11.3%
<b>TOTAL</b>	<b>\$ 14,773,906</b>	<b>\$15,336,990</b>	<b>\$563,084</b>	<b>3.98%</b>

## Revenues

The District will receive a Foundation Aid increase of \$94,639 (1.36%) and the elimination of the Gap Elimination Adjustment with a GEA Restoration of \$256,062. The tax levy increase is .17% (\$12,429) which is the tax cap levy limit. The District intends to use \$600,000 of fund balance and \$396,832 of appropriated reserves to close the gap between revenues and expenditures. There is also a projected increase of \$37,000 for the sale of two buses. There are decreases in revenue from state aid due to building aid payments expiring which coincides with the debt service payments also expiring.

Source	Adopted 2015-16	Proposed 2016-2017	Budget \$ Increase / (Decrease)	Budget % Increase / (Decrease)
Real Property Taxes	\$7,433,954	\$7,446,383	\$12,429	0.17%
Other Payments in Lieu of Taxes	154,167	160,786	6,619	4.29%
Int. & Pen. on Real Property Taxes	15,000	15,000	0	0%
Day School Tuition - Individual	35,000	35,000	0	0%
Admissions (from Individuals)	6,000	6,000	0	0%
Admissions (from Play)	5,000	5,000	0	0%
Services for BOCES	76,800	77,000	200	0.26%
Interest & Earnings	15,000	15,000	0	0%
Rental of Real Property – BOCES	120,000	120,000	0	0%
Sale of Transportation Equipment	0	37,000	37,000	100%
Refund Prior Years BOCES	150,000	150,000	0	0%
Interfund Revenue	15,750	15,750	0	0%
State Aid Excess Cost Medicaid	283,311	338,459	55,148	19.47%
Basic Formula Aid-Gen Aids	8,913,897	8,286,164	-627,733	-7.04%
BOCES Aid (Sect 3609a Ed Law)	1,730,526	1,727,530	-2,996	-0.17%
Tuition for Students with Disabilities	800,000	800,000	0	0%
Textbook Aid (Incl Txtbk/Lott)	61,571	61,205	-366	-0.59%
State Aid – Computer Software	15,729	15,579	-150	-0.95%
Computer Hardware Aid	20,049	19,593	-456	-2.27%
Library AV Loan Program Aid	6,562	6,500	-62	-0.94%
Federal Medicaid Assistance	50,000	50,000	0	0%
Interfund Transfer for Debt Service	0	146,832	146,832	100%
Appropriated Reserves	0	250,000	250,000	100%
Appropriated Fund Balance	705,306	600,000	600,000	100%
<b>TOTAL</b>	<b>\$20,613,622</b>	<b>\$20,384,781</b>	<b>(\$228,841)</b>	<b>-1.11%</b>

Five

Year

### Tax Information

	2011-12	2012-13	2013-14	2014-15	2015-2016
Equalized Value	\$310,854,837	\$314,745,253	\$325,417,940	\$337,486,129	\$344,266,189
Levy	\$6,736,138	\$6,997,715	\$7,375,592	\$7,440,666	\$7,433,954
Tax Rate / \$1000 Equalized Value	\$21.67	\$22.23	\$22.66	\$22.05	\$21.59
Tax Levy as a % of Equalized Value	2.16%	2.22%	2.27%	2.20%	2.16%

## Salary Information Available

New York State legislation requires the disclosure of information regarding budgeted salary and benefits of the Superintendent and the salary of any other public school officials in excess of \$130,000. Information on the salary and benefits of the Superintendent and any other public school officials in excess of \$130,000 can be reviewed in the District Office or any of the school offices beginning April 28, 2016.

## TAX LEVY CAP – Calculations and Totals

### Tax Levy Limit (Cap) Before Exclusions

Tax Levy Fiscal Year Ending (FYE) 06/30/2016	\$7,433,954
Total Tax Cap Reserve Amount from FYE 06/30/2016	\$0
Tax Base Growth Factor**	1.0071
PILOTS Receivable FYE 06/30/2016	\$154,167
Capital Tax Levy for FYE 06/30/2016	\$210,156
Allowable Levy Growth Factor***	1.0012
PILOTS Receivable FYI 06/30/2017	\$160,786
Available Carryover from FYE 06/30/2016	\$0
<b>Total Levy Limit Before Exclusions</b>	<b>\$7,278,877</b>

\*\*As determined by the NYS Office of Real Property Tax Services (ORPTS)

\*\*\*As determined by the NYS Office of the State Comptroller

### Exclusions

Tax levy necessary for expenditures resulting from tort orders/judgments over 5% FYE 06/30/2016 tax levy	\$0
Capital Tax Levy for FYE 06/30/2017	\$167,506
Tax levy necessary for pension contribution expenditures caused by growth in the system average actuarial contribution rate (ERS) or normal contribution rate (TRS) in excess of 2 percentage points:	
ERS	\$0
TRS	\$0
<b>Total Exclusions</b>	<b>\$167,506</b>

<b>Tax Levy Limit, Plus Exclusions</b>	<b>\$7,446,383</b>
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<b>Proposed Levy for FYE 06/30/2017</b>	<b>\$7,446,383</b>
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<b>Difference Between Tax Levy Limit Plus Exclusions and Proposed Levy</b>	<b>\$0</b>
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<b>Do you plan to override the cap in 2017?</b>	<input type="radio"/> Yes	<input checked="" type="radio"/> No
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## New York State School Report Card – Fiscal Accountability Summary

New York State Educational Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported here.

These data are from the 2013-2014 school year.

2013-2014 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$8,288,658	\$3,898,675
	Pupils	1,058	140
	<b>Expenditures Per Pupil</b>	<b>\$7,834</b>	<b>\$27,848</b>
Similar District Group	Instructional Expenditures	\$8,165,063,757	\$3,244,954,913
	Pupils	764,707	107,424
	<b>Expenditures Per Pupil</b>	<b>\$10,677</b>	<b>\$30,207</b>
Total of All School Districts in NYS	Instructional Expenditures	\$31,235,849,883	\$13,185,189,540
	Pupils	2,660,775	418,555
	<b>Expenditures Per Pupil</b>	<b>\$11,739</b>	<b>\$31,502</b>

2013-2014 School Year	This School District	Similar District Group	Total of All School Districts in NY State
<b>Total Expenditures Per Pupil</b>	<b>\$18,081</b>	<b>\$20,538</b>	<b>\$21,812</b>

## New York State School Report Card – Information about Students with Disabilities

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities.

These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported here.

Student Counts as of October 1, 2014	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement – Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	99	70.2%	56.2%	58.0%
40% to 79%	18	12.8%	19.4%	11.7%
Less than 40%	24	17.0%	17.4%	19.9%
Separate Settings	0	0.0%	4.4%	5.9%
Other Settings	0	0.0%	2.6%	4.5%
<b>School-age Students with Disabilities Classification Rate</b>				
2013-14 School Year	This School District	Similar District Group	Total of All School Districts in NY State	
Special Ed. Classification Rate	13.6%	12.7%	14.3%	
Similar District Group Description: Average Need / Resource Capacity				

## 2016-2017 PROPERTY TAX REPORT CARD

<b>070902-ELMIRA HEIGHTS SCHOOL DISTRICT</b> <b>CONTACT PERSON – Jason Rosno</b> <b>TELEPHONE NUMBER: 607-734-7114</b>	Budgeted 2015-2016 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Proposed Spending	\$20,613,622	\$20,384,781	-1.11%
Total Proposed School Tax Levy	\$7,433,954	\$7,446,383	0.17%
Permissible Exclusions to Tax Levy Limit	\$210,156	\$167,506	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions	\$7,233,798	\$7,278,877	
School Tax Levy Limit	\$7,233,798	\$7,278,877	
Difference (positive value requires 60% voter Approval)	\$0	\$0	
Public School Enrollment	1,033	1,009	-2.32%
Consumer Price Index			.12%

- 1.) Include any prior year reserve for excess tax levy, including interest.
- 2.) Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
- 3.) For 2016-2017, includes any carryover from 2015-2016 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	<b>Actual 2015-2016 (D)</b>	<b>Estimated 2016-2017 (E)</b>	
Adjusted Restricted Fund Balance	\$3,476,003	\$4,076,003	
Assigned Appropriated Fund Balance	\$705,306	\$600,000	
Adjusted Unrestricted Fund Balance	\$935,712	\$815,391	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.54%	4.00%	

**PUBLIC HEARING**  
Thursday, May 5th, 2016  
7:00pm  
TAE Community Room



**BUDGET VOTE**  
Tuesday, May 17th, 2016  
7:00am - 8:00pm  
TAE Gymnasium



## Impact of Proposed Tax Increases on an Average Home

The chart below *estimates* the possible 2016-2017 tax increase on a property with a value of \$100,000 for a tax levy increase of 0.17%.

This chart **does not** take into account any changes in your town equalization rates and assessments

Tax Rate	2015-2016	2016-2017
<b>Property Value \$100,000</b>		
Tax rate per \$1000 of assessed value	\$21.59	\$21.63
Average School Tax Bill*	\$2,159	\$2,163
Annual \$ tax decrease (before STAR)		\$3.67
Monthly \$ tax decrease (before STAR)		\$0.31
<b>Tax Impact \$100,000 House – Basic STAR</b>		
<b>Basic</b> STAR Exemption	\$696	\$661
Average tax due <u>after</u> <b>Basic</b> STAR	\$1,463	\$1,502
Annual \$ tax decrease (after <b>Basic</b> STAR)		\$38.67
*If Monthly \$ tax decrease (after <b>Basic</b> STAR)		\$3.22

you

know the assessed value of your home or business, you can estimate the school tax impact of the anticipated tax increase using the following formula:

$$\text{Proposed Assessed Value} \div \$1000 \times \$0.0367 = \text{estimated tax increase for 2016-2017}$$

### Proposition Number 1 - Budget

Shall the following proposition be adopted, to wit:

**BE IT RESOLVED**, that the proposed budget of \$20,384,781 of the Elmira Heights Central School District for 2016-2017 be approved in accordance with Section 2022 of the Education Law and that the balance of said budget after applying available public moneys thereto be raised by a tax upon the taxable property of said District.

Adoption of this budget requires a tax levy increase of 0.17% which does not exceed the statutory limit of 0.17% for this school fiscal year and therefore does not exceed the state tax cap and must be approved by a simple majority. more than fifty percent (50%) of the qualified voters present and voting.

### Proposition Number 2 - School Bus

Shall the following resolution be adopted, to wit:

Resolved that the board of education of the Elmira Heights Central School District is hereby authorized to undertake the acquisition of one 66-passenger school bus at an estimated maximum cost of \$117,644 and one 54-passenger + wheelchair school bus at an estimated maximum cost of \$124,356, all at an estimated maximum aggregate cost of \$242,000, less trade-in value, if any, and that such costs, or so much thereof as may be necessary, shall be raised by the levy of a tax to be collected in annual installments; and, in anticipation of such tax, debt obligations of the school district as may be necessary not to exceed such estimated maximum aggregate cost shall be issued, or the school district may enter into an installment purchase contract if the board of education determines that it is in the best interest of the school district to finance the purchase in that method.



The Elmira Heights School District is proud to share the results of the Skills USA Regional Competition and the ProStart Culinary Teams! They represented BOCES CTE and their Home Schools well!

The Skills USA Regional Competition was held on March 8, 2016 at Alfred Tech, Alfred and Wellsville Campuses.

The ProStart New York State Culinary Competition was held on February 27, 2016 at Schenectady Community College.

**Related Technical Math**

Michael Beach (TAE) - 1st Place

**TV Video Production**

Leena Trinh (Edison) & Aaron Sager—2nd Place

The following culinary students from Bush CTE made up the ProStart Team and won 2nd Place:

Kade Austin (Elmira), Destiny Petty (Horseheads), Sasha Verity (Elmira), and Kaitlyn Brown (Elmira). Special thanks to Audio Media student Alex Chichester (Elmira) for filming and to Nieko Montalvo (TAE) for his support of the team.



# National Technical Honor Society

The following GST BOCES Bush Campus students were inducted into the National Technical Honor Society March 30, 2016:

***Audio Media Design***

Leena Trinh

***Fashion Design, Merchandising & Marketing***

Tessa Barry

***New Visions Education & Human Services***

Cassandra Goff  
Mitchell Kunkle  
Eric Levanduski  
McKenzie Slaven

***New Visions Health Careers Exploration***

Andrew Doland  
Emily Lear  
Kristina Leshick

***New Visions Innovation, Leadership & Business***

Logan Baker  
Michael Beach  
Christopher Becker  
Keith Smith  
Emma Straight

## Cohen Kindergarten Registration and Screening

Do you have a child turning 5 on or before Dec. 1, 2016 and ready to enter kindergarten next year at Cohen Elementary School? All registration information must be taken to the District Office before your child can be given a kindergarten screening appointment. After the elementary office has received confirmation that the registration has been completed, you will be contacted for a screening appointment.

To register your child, please bring the following to the District Office at Thomas A. Edison High School, 2083 College Avenue:

- a lease agreement or mortgage contract
- a current bill with your address listed
- a government issued birth certificate
- Custody Papers

Contact the elementary school at 734-7132 with any questions. Students should be registered by June 1, 2016. Screening appointments will be scheduled for late August, 2016.

## COHEN MIDDLE SCHOOL HEALTH OFFICE NEWS

The health office is now taking sign ups for the Fall 2016-2017 sports season. Sign ups are done in the spring because health office staff does not work in the summer. Student athletes must have a current physical (within the past year) on file. A pink health history sheet must be completed by the student's parent and returned to the health office in order for the student to receive their 1/2 sheet for participation clearance.

Fall Sports:	7 <sup>th</sup> and 8 <sup>th</sup> grade:	Modified football Modified Cross Country
	8 <sup>th</sup> and 9 <sup>th</sup> grade:	Cheerleading
	9 <sup>th</sup> grade:	Varsity Cross Country JV Volleyball

### REMINDER TO 5<sup>TH</sup> GRADE PARENTS:

All students entering 6<sup>th</sup> grade must have a Tdap booster shot BEFORE entering 6<sup>th</sup> grade. This immunization needs to be within the past two years. If your child has not had the Tdap booster shot please contact your Doctor today to arrange for an appointment.

### REMINDER TO 6<sup>TH</sup> GRADE PARENTS & NEW STUDENTS:

All 7th graders and new entrants to the District must have a physical and a dental certificate on file, current within the past year from the date of entrance.

Reminder as of September 2016.....All 7th graders need a meningococcal vaccine. Please check with your family physician for current updates.

If you have any questions contact Marcia Ashton R.N. at 733-5604 ext. 2507.



## Heights Alumni Homecoming 2016

The 49th Annual Homecoming will be held on Saturday, August 6, 2016 at the American Legion Hall on Prescott Avenue in Elmira Heights. The Social Hour will begin at 5:30pm with a buffet style dinner served at 6:30pm. It will be a great evening for you to see all of your former classmates, teachers and long-time friends. Classes with 5th, 10th, 15th, etc. reunions will be honored.

The Elmira Heights Historical Society in the old Fire Station on 14th Street will be open from 10:00am until 3:00pm. There are many historical displays about the Heights for you to enjoy.

The 20th Annual Golf Tournament will be held on Saturday July 30th with proceeds to benefit the TAE Athletic Hall of Fame. All interested golfers should contact Al Erickson at 607-742-8082 as soon as possible.

All classes are welcome for an enjoyable evening. Some classes plan special gatherings during the weekend..

Alumni Contact Information: 607-734-7046 with any additional questions.



**TUESDAY  
MAY, 17th  
2016**

**BUDGET  
VOTE &  
B.O.E. ELECTIONS**

**TAE GYMNASIUM  
7:00am—8:00pm**



**PUBLIC HEARING ON  
PROPOSED BUDGET**

Thursday, May 5, 2016  
7:00pm TAE Community Room

**ANNUAL MEETING/BUDGET VOTE**

Tuesday, May 17, 2016  
7:00am—8:00pm  
TAE Gymnasium

**JOIN THE CONVERSATION!**



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